

**"FY 2011 Proposed Program Funding Allocation"**

Exhibit A

	<b>Program</b>	<b>2011 Appropriation</b>		<b>Reprogram</b>	<b>Fee Simple Revenue</b>	<b>Total Appropriation</b>	
	<b>County Planning Incentive Grant</b>	\$24,000,000	<i>base grants</i>	\$0	\$0	\$24,000,000	
		\$15,000,000	<i>competitive fund</i>	\$0		\$15,000,000	\$39,000,000
	<b>State Acquisitions</b>	\$8,088,316		\$293,639	\$6,326,665	\$14,708,620	
	<b>Municipal Planning Incentive Grant Program</b>	\$17,261,684		\$5,738,316		\$23,000,000	
	<b>Non Profit Grants</b>	\$5,000,000		\$3,211,776	\$0	\$8,211,776	
	<b>Administration</b>	\$3,650,000				\$3,650,000	
	<b>TOTAL</b>	<b>\$73,000,000</b>		<b>\$9,243,731</b>		<b>\$88,570,396</b>	
	<u><b>County PIG</b></u>						
\$24,000,000	16 Counties with \$1,500,000 base grant						
\$15,000,000	Competitive Grant Fund (up to \$3M max per County)						
\$39,000,000	County Planning Incentive Grant Program						
	*max \$3M cap for comp. \$ per county						
	<u><b>State Acquisitions</b></u>						
\$8,088,316	appropriation						
\$293,639	reappropriation						
\$6,326,665	fee simple revenue from resale of farmland and leases						
\$14,708,620	State Acquisitions						
	<u><b>Municipal PIG</b></u>						
\$17,261,684	appropriation						
\$2,738,316	reprogramed GSPT funds from old Municipal PIG program balances						
\$3,000,000	reprogramed old Co EP funding						
\$23,000,000	Municipal Planning Incentive Grant Program						
	<u><b>Non Profit</b></u>						
\$5,000,000	appropriation from 2009 Farmland Preservation Fund						
\$3,211,776	reprogramed GSPT funds from old Non Profit program balances						
\$8,211,776	Non Profit Grants						